

## St Mary by the Sea – 2020 year end figures

### OPERATIONAL Budget

Figures from Dec 2020 accounts

#### EXPENSES

##### Parish

Staffing	\$89,517
Property	\$56,430
General	\$14,907
Beyond Parish	<u>\$13,063</u>

\$173,917

##### Community Shop

Property	\$30,285
General	\$9,013
Beyond Parish	<u>\$2,000</u>

\$41,298

#### **TOTAL**

**\$215,215**

#### INCOME

##### Parish

Offerings	\$76,164
Other	\$12,158
Investment	\$13,689
Interest	<u>\$2,881</u>

\$104,892

##### Community Shop

Other	<u>\$83,365</u>
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\$83,365

#### **TOTAL**

**\$188,257**

#### **SURPLUS/ DEFICIT**

**-\$26,958**